

chief, OJS

MEMORANDUM FOR: Director of Joint Computer Support
SUBJECT : Revised ADP Equipment Requirement Forecast
REFERENCE : Memo dtd 29 July 74 to D/OJCS fr D/L, subject:
ADP Equipment Requirement Forecast

1. Terminal requirements needed for the planned implementation of the Materiel Resource System were set forth in the reference. This projection presupposed that the Office of Logistics (OL) would be required to centralize its data processing operations; that is, limit terminal clusters to the Ames Building Data Access Center and the Central Depot. The availability of "clean" terminals which need not be housed in a shielded area has caused OL to modify its planning objectives. We now plan to decentralize data processing functions which will result in the disbursing of terminals to functional elements. The terminal distribution plan is set forth in the attachment. Note that the overall terminal requirements have not changed.

2. OL assumes that the Office of Joint Computer Support has funded for the acquisition of the several terminals still to be delivered.

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Director of Logistics

Att

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Ames - Procurement Division

ADP EQUIPMENT REQUIREMENT FORECAST

<u>Location</u>	<u>Programmed Requirement</u>	<u>Revised Requirement</u>	<u>On Hand</u>	<u>Shortages/Excesses</u>	<u>Requirement Effective Date</u>
Ames (DAC)	6	3	6	+3*	January 75
Ames (PMS)	1	1	1	0	-0-
Ames (CAT)	1	1	1	0	-0-
Ames (PROC)	1	1	0	-1	January 75
Ames (SMB)	1	3	1	-2	January 75
Ames (CCDB)	2	1	0	-1	January 76
Central Depot	2	2	0	-2	December 74
Central Depot	2	2	0	-2	July 76
OC/SMB	0	1	0	-1	March 75
OTS	0	1	0	-1	March 75
TOTALS	16	16	9	-7	

*One of the three excess terminals removed from the DAC will be installed in Procurement Division (PROC) and the two remaining terminals will be assigned to the Supply Management Branch (SMB).

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